

Lost Time Injury Rate (cases with days away from work) Public Works & Assets



KPI Owner: Chris Scamahorne

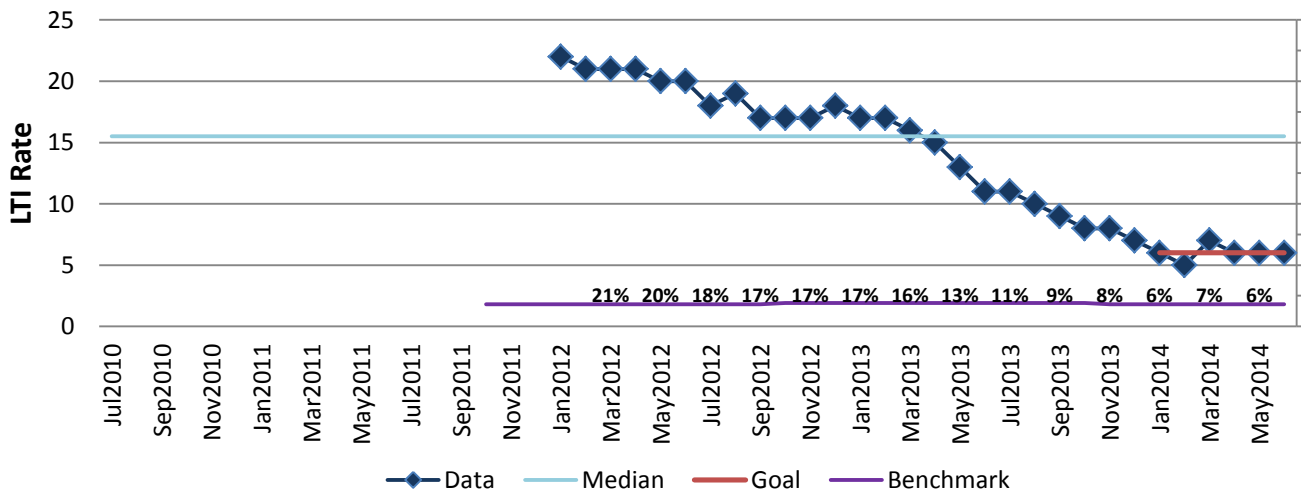
Process: Safety

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: LTI Rate of 7 in calendar year 2013 Goal: Reduce the LTI rate from 7% in 2013 to 6% by the end of 2014 Benchmark: 1.8% all local gov Nov2013		Data Source: OSHA Logs & Payable Time Goal Source: Dept Management Team Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 6: Validate that solutions work Measurement Method: In a 12 month period, # of OSHA recordables with days away from work times 200,000 divided the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Analyze initial data collected with the new job safety audit form		
How Are We Doing?					
Jun2013-Jun2014 12 Month Avg Goal	Jun2013-Jun2014 12 Month Average		Jun2014 Goal	Jun2014 Actual	
6.00	7.42		6.00	6.00	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

Lost Time Injury Rate (cases with days away from work)



Good



Jul2013-Jun2014 Pareto Analysis

